

Table 2 – Existing or Proposed Infrastructure and Initiatives

| Description of measure | Current state of progress | Planned capital and revenue spend by Peterborough City Council | | | | | Funding from other sources |
|--|---|--|-------------|-------------|-------------|----------------------------|--|
| | | 2003 / 2004 | 2004 / 2005 | 2005 / 2006 | 2006 / 2007 | Total | |
| PPTC Primary Public Transport Corridor | Infrastructure improvements on Orton Corridor, including bus borders and new shelters. Upgrade of 6 sets of traffic signals to date with bus priority and pedestrian facilities where appropriate. | £175,000 | £409,000 | £365,000 | £547,000 | £1,496,000 | |
| PCN Primary Cycle Network & Walking Routes | Work is completed on the first primary cycle network route and further works are programmed for 2003 / 04. Network of 10 major routes due for completion by 2010. | £300,000 | £268,000 | £280,000 | £419,000 | £1,267,000 | |
| SJTS Safer Journeys to School | Various measure planned including cycle parking, new footway and cycle links and parking controls. | £120,000 | £235,000 | £244,000 | £366,000 | £965,000 | £60,000 of Urban II funding |
| Transport Audit | Peterborough Transport Audit is now complete and the extensive data collected now adopted by the Council. | | | | | £10,000 | £25,000 |
| Home zones and MTURA (Management of Traffic in Urban Residential Areas) | Ongoing projects of road closures, chicanes, raised tables, soft landscaping, signalised junctions, pedestrian crossings and improved signage to tackle safety and environmental problems in residential areas. | £200,000 | £176,000 | £183,000 | £274,000 | £833,000 | Urban II and Home Zone Challenge funding £505,000 |
| Transportation Website | Currently being developed – due for completion early 2004. | | | | | £7,000 Ongoing Cost | |
| Peterborough City Council travel plan / company travel plans | First draft complete and to be further developed by the Travel Plan Co-ordinator. Travel Plan Co-ordinator in post. | £37,000 | £40,000 | £40,000 | £60,000 | £177,000 | External contributions to be sought from local companies |
| Marketing | Guides and timetable information for bus services, cycle maps etc. | £30,000 | £30,000 | £30,000 | £30,000 | £120,000 | |

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|---|--|--|--|--|--|--|---|
| Rural transport audit | Audit completed and results being analysed. | | | | | → £44,000 | Match funding obtained from the Countryside Agency |
| Bus Shelter Refurbishment Scheme | 60 bus shelters refurbished with a further 30 planned for the next phase. | | | | | → £180,000 | |
| Bus Station Refurbishment | Internal refurbishment coupled with improved public transport information provision. | | | | | → £5,000 | Queensgate Shopping Centre £250,000 |
| Bus Stop Flag Replacement Programme | 1000 bus stop flags erected within the city – ongoing programme. | | | | | → £10,000 | Labour costs covered by bus operator |
| Urban Bus Challenge (Demand Responsive Bus Service) | Launched in June 2003. | | | | | → Match funding of £50,000 for infrastructure improvements | Urban Bus Challenge Funding (3 years) £394,000 |
| Rural Bus Challenge (Demand Responsive Bus Service) | Launched in February 2003. | | | | | → | Rural Bus Challenge Funding (3 years) £266,350 |
| Upgraded Timetable Information | Trial of 'stop specific' timetable information displays at city bus stops and enhances displays in Peterborough Bus Station. New timetable cases installed through the city. | | | | | → £10,000 | |
| Public Transport Marketing & Development Officer | Appointed in April 2002 with the responsibility of increasing patronage levels on public transport, through partnership working and innovative marketing and promotion. | | | | | → | PSA Funded for 3 years £75,000 02 / 03 – 04 / 05 |