

LAPC & LAIPPC Cost accounting 2006-2007

Expenditure			
Officer	Hourly rate	Number of hours	Cost
Pollution Team Leader	£43.32	65.00	£2,815.80
Environmental Protection Officer 1	£34.91	33.30	£1,162.50
Environmental Protection Officer 2	£34.99	553.00	£19,349.47
Pollution Control Officer 1	£30.69	11.00	£337.59
Pollution Control Officer 2	£30.03	32.30	£969.97
Section Head, Environmental Health	£50.00	30.00	£1,500.00
Head of EPPS	£75.00	75.00	£5,625.00
Administrative Officer	£9.76	15.00	£146.40
IS Development Officer	£30.00	3.50	£105.00
			£32,011.73

Income	
PPC permits	Amounts
Application Fees	£ 2,287.00
Subsistence Fees	£ 26,018.00
	£ 28,305.00

Totals	
Income	£ 28,305.00
Expenditure	£32,011.73
	-£ 3,706.73