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Status CLOSED

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Consultation started: 25 Jan 2019 — Consultation ended: 4 Mar 2019

When will results be available: At the end of the consultation period

We want to hear the opinions of all residents, partner organisations, businesses and other interested parties as part of the 2019/20 budget setting process.

The third tranche of a plan which details how Peterborough City Council will look to deliver a balanced budget over the next three financial years was published on Friday, 25 January 2019.



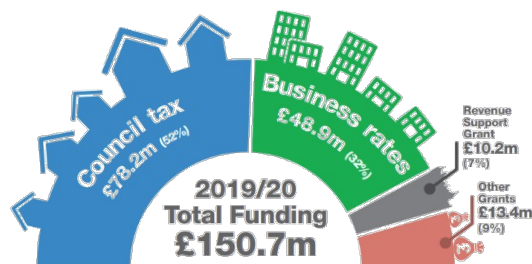
[Medium Term Financial Strategy 2019/20 Tranche Three Budget Consultation 2019/20 - Tranche Three Proposals - Jan 2019 v2.pdf](https://live.storage.googleapis.com/upload/www.peterborough.gov.uk/council/BudgetConsultation201920-TrancheThreeProposals-Jan2019v2.pdf?)

Size: 479.36 KB File format: pdf

These proposals contribute towards closing the gap in the council's budget, which will stand at £20million by 2021/22.

Since the government's austerity programme began in 2010, the amount of funding that all council's receive has fallen at an alarming rate.

In Peterborough, the revenue support grant we get from the Government has dropped by 80 per cent in the last seven years to £10m in 2019/20. This means it will only equate to less than 7 per cent of our overall funding.

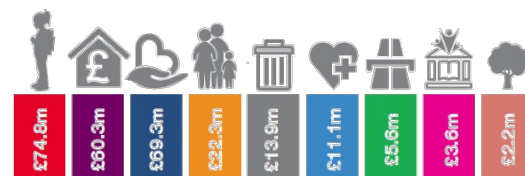


Peterborough is one of the fastest growing cities in the UK, in terms of population growth, and demand for certain services including adult social care, children's services and school places is rising. The council's total gross budget next year (2019/20) is £440.3m.

### Where The Council spends its money

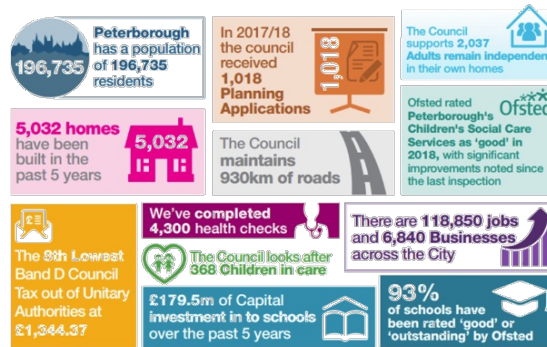
These are some examples of the services the Council spends its budget on 2019/20

- **£74.8 million on Schools**  
This money can only be spent on schools
- **£60.3 million on Housing Benefit**  
This money can only be spent on Housing Benefit
- **£69.3 million on Caring for Adults**
- **£22.3 million on Supporting Children and families**
- **£13.9 million on Waste disposal and Street Cleaning**
- **£11.1 million on Public Health**  
The money can only be spent on Public Health
- **£5.6 million on Highways and Road improvements**
- **£3.6 million on Recreation, Culture, Leisure and libraries**
- **£2.2 million on Parks and open spaces**



There continues to be tough challenges ahead in delivering a balanced budget. However, we should not lose sight of the continued wide range of services we deliver on a day to day basis and the huge strides forward we have made as a city despite this.

We will continue to invest in the city by developing new ways of generating income, bidding for external funding, sharing services with partners, driving efficiencies and continuing to promote the city to businesses.



## Have your say

Tell us what you think about the third tranche of proposals for 2019/20 budget by [completing the budget consultation survey](https://www.surveymonkey.co.uk/r/PCCBudget) (<https://www.surveymonkey.co.uk/r/PCCBudget>).